

KENDALL BREEZE WEST COMMUNITY DEVELOPMENT DISTRICT

MIAMI-DADE COUNTY

REGULAR BOARD MEETING & PUBLIC HEARING JUNE 15, 2022 7:00 P.M.

> Special District Services, Inc. 8785 SW 165th Avenue, Suite 200 Miami, FL 33193

> www.kendallbreezewestcdd.org

786.347.2700 ext. 2027 Telephone 877.SDS.4922 Toll Free 561.630.4923 Facsimile

AGENDA KENDALL BREEZE WEST COMMUNITY DEVELOPMENT DISTRICT

Community Clubhouse – Meeting Room 11780 SW 138th Avenue Miami, Florida 33186 **REGULAR BOARD MEETING & PUBLIC HEARING**

June 15, 2022 7:00 p.m.

A.	Call to Order
B.	Proof of PublicationPage 1
C.	Establish Quorum
D.	Consider Board Member Resignation (Ahsaki Guilbeaux)Page 2
E.	Appointment of Officer to Vacant Seat
F.	Administer Oath of Office and Review New Board Member Duties and Responsibilities
G.	Election of Officers
	 Chairperson Vice Chairperson Secretary/Treasurer Assistant Secretary
H.	Additions or Deletions to Agenda
I.	Comments from the Public for Items Not on the Agenda
J.	Approval of Minutes
	1. March 16, 2022 Regular Board MeetingPage 3
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	2. Receive Public Comments on Fiscal Year 2022/2023 Final Budget
	3. Consider Resolution No. 2022-02 – Adopting a Fiscal Year 2022/2023 Final BudgetPage 8
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	1. Discussion Regarding Possibility of Street Light on SW 137th Avenue and SW 115th Street
M.	New Business
	1. Consider Resolution No. 2022-03 – Adopting a Fiscal Year 2022/2023 Meeting SchedulePage 15
N.	Administrative & Operational Matters
	1. Statement of Financial Interest/Disclosure 2021 Form 1 – Filing Deadline: July 1, 2022
О.	Board Member & Staff Closing Comments

P. Adjourn

MIAMI DAILY BUSINESS REVIEW

Published Daily except Saturday, Sunday and Legal Holidays Miami, Miami-Dade County, Florida

STATE OF FLORIDA COUNTY OF MIAMI-DADE:

Before the undersigned authority personally appeared GUILLERMO GARCIA, who on oath says that he or she is the DIRECTOR OF OPERATIONS, Legal Notices of the Miami Daily Business Review f/k/a Miami Review, a daily (except Saturday, Sunday and Legal Holidays) newspaper, published at Miami in Miami-Dade County, Florida; that the attached copy of advertisement, being a Legal Advertisement of Notice in the matter of

KENDALL BREEZE WEST COMMUNITY DEVELOPMENT DISTRICT - FISCAL YEAR 2021/2022 REGULAR MEETING SCHEDULE

in the XXXX Court, was published in said newspaper in the issues of

10/06/2021

Affiant further says that the said Miami Daily Business Review is a newspaper published at Miami, in said Miami-Dade County, Florida and that the said newspaper has heretofore been continuously published in said Miami-Dade County, Florida each day (except Saturday, Sunday and Legal Holidays) and has been entered as second class mail matter at the post office in Miami in said Miami-Dade County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said

newspaper

and subscribed before me this

MOTOBER A.D. 2021

(SEAL) (GUILLERMO GARCIA personally known to me



KENDALL BREEZE WEST COMMUNITY DEVELOPMENT DISTRICT FISCAL YEAR 2021/2022 REGULAR MEETING SCHEDULE

NOTICE IS HEREBY GIVEN that the Board of Supervisors (the "Board") of the Kendall Breeze West Community Development District (the "District") will hold Regular Meetings in the Kendall Breeze West Community Clubhouse Meeting Room located at 11780 SW 138th Avenue, Miami, Florida 33186 at 7:00 p.m. on the following dates:

> October 20, 2021 November 17, 2021 January 19, 2022 February 16, 2022 March 16, 2022 April 20, 2022 May 18, 2022 June 15, 2022 September 21, 2022

The purpose of the meetings is for the Board to consider any District business which may lawfully and properly come before the Board. Meetings are open to the public and will be conducted in accordance with the provisions of Florida law for Community Development Districts. Copies of the Agenda for any of the meetings may be obtained from the District's website or by contacting the District Manager at 561-630-4922 and/or toll free at 1-877-737-4922, prior to the date of the particular meeting.

From time to time one or two Board members may participate by telephone; therefore, a speaker telephone will be present at the meeting location so that Board members may be fully informed of the discussions taking place. Said meeting(s) may be continued as found necessary to a time and place specified on the record.

If any person decides to appeal any decision made with respect to any matter considered at these meetings, such person will need a record of the proceedings and such person may need to insure that a verbatim record of the proceedings is made at his or her own expense and which record includes the testimony and evidence on which the appeal is based.

In accordance with the provisions of the Americans with Disabilities Act, any person requiring special accommodations or an interpreter to participate at any of these meetings should contact the District Manager at 561-630-4922 and/or toll free at 1-877-737-4922 at least seven (7) days prior to the date of the particular meeting.

Meetings may be cancelled from time to time with no advertised notice.

KENDALL BREEZE WEST COMMUNITY DEVELOPMENT DISTRICT

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21-22/0000554845M

April 25, 2022

Board of Supervisors Kendall Breeze West Community Development District c/o Special District Services, Inc., District Manager 2501A Burns Road Palm Beach Gardens, FL 33410

RE: Resignation

Dear Board of Supervisors,

Please be advised that I am resigning my position as Supervisor on the Board of Supervisors of the **Kendall Breeze West Community Development District** effective April 25, 2022.

It has been a pleasure serving as a Board Member.

Sincerely, Ahsaki Guilbeaux

KENDALL BREEZE WEST COMMUNITY DEVELOPMENT DISTRICT REGULAR BOARD MEETING MARCH 16, 2022

A. CALL TO ORDER

District Manager Nancy Nguyen called the March 16, 2022, Regular Board Meeting of the Kendall Breeze West Community Development District (the "District") to order at approximately 7:01 p.m. in the Meeting Room at the Kendall Breeze West Community Clubhouse located at 11780 SW 138th Avenue, Miami, Florida 33186.

B. PROOF OF PUBLICATION

Ms. Nguyen presented proof of publication that notice of the March 16, 2022, Regular Board Meeting had been published in the *Miami Daily Business Review* on October 16, 2021, as part of the District's fiscal year 2021/2022 meeting schedule, *as legally required*.

C. ESTABLISH A QUORUM

It was determined that the attendance of Chairman Eduardo Sanchez, Vice Chairperson Marianna Antunez (who arrived at approximately 7:15 p.m.) and Supervisors Liana Cervino, Jessica Figueroa and Ahsaki Guilbeaux constituted a quorum and it was in order to proceed with the meeting.

Attending Staff were as follows: District Manager Nancy Nguyen of Special District Services, Inc.; and General Counsel Ginger Wald of Billing, Cochran, Lyles, Mauro & Ramsey, P.A.

D. ADDITIONS OR DELETIONS TO THE AGENDA

Ms. Nguyen reminded the Board of Supervisors (the "Board") that Ms. Guilbeaux may be resigning in the near future. Ms. Nguyen requested that the Board provide her with contact information for anyone interested in serving on the Board.

E. COMMENTS FROM THE PUBLIC FOR ITEMS NOT ON THE AGENDA

There were no comments from the public for items not on the agenda.

F. APPROVAL OF MINUTES 1. September 15, 2021, Regular Board Meeting

Ms. Nguyen presented the minutes of the September 15, 2021, Regular Board Meeting and asked if there were any changes and/or corrections. There being no comments or changes, a **motion** was made by Ms. Figueroa, seconded by Mr. Sanchez and passed unanimously approving the minutes of the September 15, 2021, Regular Board Meeting, *as presented*.

G. OLD BUSINESS

1. Discussion Regarding Possibility of Street Light on SW 137th Avenue and SW 115th Street.

Ms. Nguyen stated that she had requested records of incident reports at this intersection. She further explained that once those records were received, she will communicate with the proper authority to

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request that a street light be considered at said intersection. More information on this item will be provided at a future meeting. The Board agreed that this was a better option than softening the ingress and egress; therefore, they directed Ms. Nguyen to relay this information to Caltran Engineering Group, Inc. and thank them for their assistance. Ms. Nguyen acknowledged the Board's request.

H. NEW BUSINESS

1. Ratifying District Manager's Actions – Preservation Area Exotic Vegetation Management

Ms. Nguyen explained that Allstate Resource Management, Inc. increased their monthly services by 5%, effective January 1, 2022 (increased from \$216 per visit to \$227 per visit). Ms. Nguyen stated that because the increased price was still the most competitive price in comparison to the other proposals the District had received, she accepted the increase and requested that her actions be ratified. A discussion ensued, after which:

A **motion** was made by Ms. Figueroa, seconded by Mr. Sanchez and unanimously passed ratifying Ms. Nguyen's actions, further authorizing District Counsel to amend the Maintenance Agreement and further authorizing the District Manager to execute said Maintenance Agreement on behalf of the District.

2. Discussion Regarding Preservation Are Perimeter Invasive Vegetation Cleanup

Ms. Nguyen presented images before, during and after the preservation area perimeter invasive vegetation cleanup so the Board could see what had been done. Ms. Nguyen stated that a lot of progress had been made in the preservation area and she predicts that two (2) more cleanup services will be required before the preservation will only need regular maintenance. The Board thanked Ms. Nguyen for providing these images. More information on this item will be provided at a future meeting.

3. Discussion Regarding Storm Drain Cleaning

Ms. Nguyen stated that an inspection of the District's stormwater system had been completed and presented a map depicting the results of the inspection. Ms. Nguyen explained that there were a total of forty-six (46) structures that require cleaning, one of which has an obstruction. Ms. Nguyen explained that the contractors could not provide her with a proposal for the removal of the obstruction until the structure has been cleaned. Additionally, there are two (2) structures that were inaccessible during the inspection that may require cleaning. Mr. Sanchez requested that Kendall Breeze West Homeowners' Association, Inc. Manager send a mass communication e-mail to the residents of the community informing them of the work to be completed. Ms. Nguyen acknowledged Mr. Sanchez's request. A discussion ensued, after which:

A **motion** was made by Ms. Figueroa, seconded by Ms. Cervino and unanimously passed approving the engagement of Raptor Vac-Systems, Inc. for an amount not to exceed of \$4,800 for the cleaning of the structures and a not to exceed amount of \$350 for obstruction removal; further authorizing District Counsel to prepare a Service Agreement; and further authorizing the District Manager to execute said Service Agreement of behalf of the District.

4. Discussion Regarding Pressure Cleaning of Sidewalks (2nd Application for FY 2021/2022)

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Ms. Nguyen stated that the second pressure cleaning service of fiscal year 2021/2022 was scheduled for April 11, 2022, and the services should be completed within two days. Ms. Nguyen informed the Board that she would request that the Kendall Breeze West Homeowners' Association, Inc. Manager send a mass communication e-mail to the residents of the community informing them of the work to be completed.

5. Consider Resolution No. 2022-01 – Adopting a Fiscal Year 2022/2023 Proposed Budget

Ms. Nguyen presented Resolution No. 2022-01, entitled:

RESOLUTION NO. 2022-01

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE KENDALL BREEZE WEST COMMUNITY DEVELOPMENT DISTRICT APPROVING A PROPOSED BUDGET AND NON-AD VALOREM SPECIAL ASSESSMENTS FOR FISCAL YEAR 2022/2023; AND PROVIDING AN EFFECTIVE DATE.

Ms. Nguyen provided an explanation for the resolution and indicated that the District had a healthy budget. Ms. Nguyen advised that since the overall proposed assessments were not increasing in the fiscal year 2022/2023, letters to the residents would not be required. Furthermore, Ms. Nguyen stated, as part of Resolution No. 2022-01, the Board must set a date for the public hearing to adopt the fiscal year 2022/2023 final budget and assessment roll. A discussion ensued after which:

A **motion** was made by Ms. Figueroa, seconded by Ms. Cervino and unanimously passed approving and adopting Resolution No. 2022-01, *as presented*, setting the public hearing to adopt the fiscal year 2022/2023 final budget and assessments for June 15, 2022, at 7:00 p.m. in the Kendall Breeze West Community Clubhouse Meeting Room located at 11780 SW 138th Avenue, Miami, Florida 33186; and further authorizes publication/notice of the budget public hearing, *as required by law*.

I. ADMINISTRATIVE & OPERATIONAL MATTERS

1. Announcement of Qualifying Period: Noon, June 13, 2022 – Noon, June 17, 2022 (Seats 1&2)

Ms. Nguyen advised that the 4-year terms of office for Seat #1 (Marianna Antunez) and Seat #2 (Eduardo Sanchez) were expiring in November 2022. The qualifying period for election and/or reelection has been set for Noon on June 13, 2022, through Noon on June 17, 2022. Those candidates interested in running for election can submit their qualifying documents in person to the Miami-Dade County Supervisor of Elections' Office located at 2700 NW 87th Avenue, Miami, Florida 33172 (no earlier than fourteen days prior to commencement of the qualifying period). More information on election qualifying will be provided to those interested prior to the qualifying dates. The new terms of office would be a 4-year term through Election Day in November 2026.

J. BOARD MEMBER & STAFF CLOSING COMMENTS

There were no comments from Board Members or District Staff.

K. ADJOURNMENT

There being no further business to come before the Board, a **motion** was made by Ms. Figueroa, seconded by Ms. Cervino and unanimously passed adjourning the Regular Board Meeting at approximately 7:34 p.m.

Secretary/Assistant Secretary

Chairperson/Vice Chairperson

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Miscellaneous Notices

Published in Miami Daily Business Review on June 2, 2022

Location

Miami-Dade County, Florida

Notice Text

NOTICE OF PUBLIC HEARING AND REGULAR BOARD MEETING OF THE KENDALL BREEZE WEST COMMUNITY DEVELOPMENT DISTRICT

The Board of Supervisors (the "Board") of the Kendall Breeze West Community Development District (the "District") will hold a Public Hearing and Regular Board Meeting on June 15, 2022, at 7:00 p.m., or as soon thereafter as the meeting can be heard, in the Kendall Breeze West Community Clubhouse Meeting Room located at 11780 SW 138th Avenue, Miami, Florida 33186.

The purpose of the Public Hearing is to receive public comment on the District's Fiscal Year 2022/2023 Proposed Final Budget and Non-Ad Valorem Assessment Roll of the District. The purpose of the Regular Board Meeting is for the Board to consider any other District business which may lawfully and properly come before the Board. A copy of the Proposed Final Budget and/or the Agenda may be obtained from the District's website or at the offices of the District Manager, 8785 SW 165th Avenue, Suite 200, Miami, Florida 33193, during normal business hours. The meetings are open to the public and will be conducted in accordance with the provisions of Florida law for community development districts. Meetings may be continued as found necessary to a time and place specified on the record.

There may be occasions when one or two Board members will participate by telephone; therefore, a speaker telephone will be present at the meeting location so that Board members may be fully informed of the discussions taking place. In accordance with the provisions of the Americans with Disabilities Act, any person requiring special accommodations or an interpreter to participate at these meetings should contact the District Manager at 786-347-2700 ext. 2027 and/or toll free at 1-877-737-4922, at least seven (7) days prior to the date of the meetings.

If any person decides to appeal any decision made with respect to any matter considered at this Public Hearing and Regular Board Meeting, such person will need a record of the proceedings and such person may need to ensure that a verbatim record of the proceedings is made at their own expense and which record includes the testimony and evidence on which the appeal is based.

Meetings may be cancelled from time to time without advertised notice.

Kendall Breeze West Community Development District

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RESOLUTION NO. 2022-02

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE KENDALL BREEZE WEST COMMUNITY DEVELOPMENT DISTRICT APPROVING AND ADOPTING A FISCAL YEAR 2022/2023 FINAL BUDGET INCLUDING NON-AD VALOREM SPECIAL ASSESSMENTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Kendall Breeze West Community Development District (the "District") has prepared a Proposed Budget and Final Special Assessment Roll for Fiscal Year 2022/2023 and has held a duly advertised Public Hearing to receive public comments on the Proposed Budget and Final Special Assessment Roll; and

WHEREAS, following the Public Hearing and the adoption of the Proposed Budget and Final Assessment Roll, the District is now authorized to levy non-ad valorem assessments upon the properties within the District.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KENDALL BREEZE WEST COMMUNITY DEVELOPMENT DISTRICT, THAT:

Section 1. The Final Budget and Final Special Assessment Roll for Fiscal Year 2022/2023 attached hereto as Exhibit "A" is approved and adopted, and the assessments set forth therein shall be levied.

<u>Section 2</u>. The Secretary of the District is authorized to execute any and all necessary transmittals, certifications or other acknowledgements or writings, as necessary, to comply with the intent of this Resolution.

PASSED, ADOPTED and EFFECTIVE this <u>15th</u> day of <u>June</u>, 2022.

ATTEST:

KENDALL BREEZE WEST COMMUNITY DEVELOPMENT DISTRICT

By:___

By:_____ Chairperson/Vice Chairperson

Kendall Breeze West Community Development District

Final Budget For Fiscal Year 2022/2023 October 1, 2022 - September 30, 2023

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- III DETAILED FINAL DEBT SERVICE FUND BUDGET
- IV ASSESSMENT COMPARISON

FINAL BUDGET KENDALL BREEZE WEST COMMUNITY DEVELOPMENT DISTRICT FISCAL YEAR 2022/2023 OCTOBER 1, 2022 - SEPTEMBER 30, 2023

	FISCAL YE	AR
	2022/2023	
REVENUES	BUDGET	•
ADMINISTRATIVE ASSESSMENTS		84,395
MAINTENANCE ASSESSMENTS		73,496
DEBT ASSESSMENTS		115,471
INTEREST INCOME		180
TOTAL REVENUES	\$	273,542
EXPENDITURES		
MAINTENANCE & OPERATIONS EXPENDITURES		
ENGINEERING - ANNUAL REPORT & INSPECTIONS		1,200
STREET/ROADWAY & STORMWATER MAINTENANCE		18,400
PRESERVATION AREA MAINTENANCE		6,500
PRESSURE CLEANING		10,500
ROADWAY RESURFACING PROJECT		14,286
SPECIAL PROJECTS		12,000
		,
		5,000
		1,200
TOTAL MAINTENANCE & OPERATIONS EXPENDITURES	\$	69,086
ADMINISTRATIVE EXPENDITURES		
SUPERVISOR FEES		6,000
PAYROLL TAXES (EMPLOYER)		459
MANAGEMENT		31,452
SECRETARIAL & FIELD OPERATIONS		6,000
LEGAL		8,000
ASSESSMENT ROLL		7,500
AUDIT FEES		3,700
INSURANCE		6,200
LEGAL ADVERTISING		700
MISCELLANEOUS		1,100
POSTAGE		275
OFFICE SUPPLIES		400
DUES & SUBSCRIPTIONS		175
TRUSTEE FEES		4,100
CONTINUING DISCLOSURE FEE		350
WEBSITE MANAGEMENT		2,000
ADMINISTRATIVE CONTINGENCY		1,100
TOTAL ADMINISTRATIVE EXPENDITURES	\$	79,511
TOTAL EXPENDITURES	\$	148,597
		101.015
REVENUES LESS EXPENDITURES	\$	124,945
BOND PAYMENTS		(108,543)
BALANCE	\$	16,402
	· ·	,
COUNTY APPRAISER & TAX COLLECTOR FEE		(5,467)
DISCOUNTS FOR EARLY PAYMENTS		(10,935)
EXCESS/ (SHORTFALL)	\$	
CARRYOVER FROM PRIOR YEAR		0
NET EXCESS / (SHORTFALL)	\$	-

DETAILED FINAL BUDGET KENDALL BREEZE WEST COMMUNITY DEVELOPMENT DISTRICT FISCAL YEAR 2022/2023 OCTOBER 1, 2022 - SEPTEMBER 30, 2023

	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	
REVENUES	2020/2021 ACTUAL	2021/2022 BUDGET	2022/2023 BUDGET	COMMENTS
ADMINISTRATIVE ASSESSMENTS	66,560	82,574		Expenditures Less Interest & 75% Of Carryover/.94
MAINTENANCE ASSESSMENTS	24,344	73,496		Expenditures Less 175% Of Carryover/.94
DEBT ASSESSMENTS	115,167	117,390		Bond Payments/.94
INTEREST INCOME	134	180		Estimated At \$15 Per Month
	134	100	100	
TOTAL REVENUES	\$ 206,205	\$ 273,640	\$ 273,542	
EXPENDITURES				
MAINTENANCE & OPERATIONS EXPENDITURES				
ENGINEERING - ANNUAL REPORT & INSPECTIONS	975	1,200	1,200	No Change From 2021/2022 Budget
STREET/ROADWAY & STORMWATER MAINTENANCE	11,720	18,400	18,400	No Change From 2021/2022 Budget
PRESERVATION AREA MAINTENANCE	0	6,500	6,500	No Change From 2021/2022 Budget
PRESSURE CLEANING	0	10,500		No Change From 2021/2022 Budget
ROADWAY RESURFACING PROJECT	0	14,286	14,286	14 Year Project (2nd Year - Total Cost: \$200,000)
SPECIAL PROJECTS	0	12,000		No Change From 2021/2022 Budget
MISCELLANEOUS MAINTENANCE	28,305	5,000		No Change From 2021/2022 Budget
MAINTENANCE CONTINGENCY	950	1,200		No Change From 2021/2022 Budget
TOTAL MAINTENANCE & OPERATIONS EXPENDITURES	\$ 41,950	\$ 69,086	\$ 69,086	
ADMINISTRATIVE EXPENDITURES				
SUPERVISOR FEES	6,800	5,000	6.000	\$1,000 Increase From 2021/2022 Budget
PAYROLL TAXES (EMPLOYER)	520	385		Supervisor Fees *7.65%
MANAGEMENT	30,120	30,540		CPI Adjustment (Capped At 3%)
SECRETARIAL & FIELD OPERATIONS	6,000	6,000		No Change From 2021/2022 Budget
LEGAL	8,145	8,000		No Change From 2021/2022 Budget
ASSESSMENT ROLL	7,500	7,500		As Per Contract
AUDIT FEES	3,500	3,600		Accepted Amount For 2021/2022 Audit
INSURANCE	5,513	6,200		Insurance Estimate
LEGAL ADVERTISING	439	700		No Change From 2021/2022 Budget
MISCELLANEOUS	939	1,400		\$300 Decrease From 2021/2022 Budget
POSTAGE	312	250		\$25 Increase From 2021/2022 Budget
OFFICE SUPPLIES	109	400		\$25 Decrease From 2021/2022 Budget
DUES & SUBSCRIPTIONS	175	175		No Change From 2021/2022 Budget
TRUSTEE FEES	4,089	4,100		No Change From 2021/2022 Budget
CONTINUING DISCLOSURE FEE	350	350		No Change From 2021/2022 Budget
WEBSITE MANAGEMENT	2,000	2,000		No Change From 2021/2022 Budget
ADMINISTRATIVE CONTINGENCY	2,000	1,200		Administrative Contingency
TOTAL ADMINISTRATIVE EXPENDITURES	\$ 76,511	\$ 77,800	\$ 79,511	Administrative Contingency
TOTAL EXPENDITURES	\$ 118,461	\$ 146,886	\$ 148,597	
REVENUES LESS EXPENDITURES	\$ 87,744	\$ 126,754	\$ 124,945	
BOND PAYMENTS	(109,782)	(110,347)	(108,543)	2023 P & I Payments Less Earned Interest
BALANCE	\$ (22,038)	\$ 16,407	\$ 16,402	
	(4.004)	(5.400)	(5.407)	
COUNTY APPRAISER & TAX COLLECTOR FEE	(1,984)	(5,469)		Two Percent Of Total Assessment Roll
DISCOUNTS FOR EARLY PAYMENTS	(7,638)	(10,938)	(10,935)	Four Percent Of Total Assessment Roll
EXCESS/ (SHORTFALL)	\$ (31,660)	\$-	\$-	
CARRYOVER FROM PRIOR YEAR	0	0	0	Carryover From Prior Year
	Ĭ	0		* ***
		\$-		

DETAILED FINAL DEBT SERVICE FUND BUDGET KENDALL BREEZE WEST COMMUNITY DEVELOPMENT DISTRICT FISCAL YEAR 2022/2023 OCTOBER 1, 2022 - SEPTEMBER 30, 2023

	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	
	2020/2021		2022/2023	
REVENUES	ACTUAL	BUDGET	BUDGET	COMMENTS
Interest Income	6	25	10	Projected Interest For 2022/2023
NAV Tax Collection	109,782	110,347	108,543	2023 P & I Payments Less Earned Interest
Total Revenues	\$ 109,788	\$ 110,372	\$ 108,553	
EXPENDITURES				
Principal Payments	50,000	55,000	55,000	Principal Payment Due In 2023
Interest Payments	59,925	55,372	53,553	Interest Payments Due In 2023
Total Expenditures	\$ 109,925	\$ 110,372	\$ 108,553	
Excess / (Shortfall)	\$ (137)	\$-	\$-	

Series 2004 Bond Information

Original Par Amount =	\$1,580,000	Annual Principal Payments Due:	May 1st
Interest Rate =	5.875%	Annual Interest Payments Due:	May 1st & November 1st
Issue Date =	December 2004		
Maturity Date =	May 2034		

Par Amount As Of 1/1/22 = \$960,000

Kendall Breeze West Community Development District Assessment Comparison

		F	iscal Year	F	iscal Year	F	Fiscal Year	F	Fiscal Year
			2019/2020	2	2020/2021	:	2021/2022		2022/2023
Lot		A	ssessment	A	ssessment	A	Assessment	A	ssessment
Size		Bef	ore Discount*						
30	Administrative	\$	307.15	\$	319.01	\$	397.00	\$	405.75
	Maintenance <u>Debt</u>	\$ \$	113.16 545.18	\$ \$	117.04 529.38	\$ \$	353.35 539.60	\$ \$	353.35 530.78
	Sub-Total For Lot Size 30	\$	965.49	\$	965.43	\$	1,289.95	\$	1,289.88
35	Administrative	\$	307.15	\$	319.01	\$	397.00	\$	405.75
	Maintenance <u>Debt</u>	\$ \$	113.16 620.64	\$ \$	117.04 602.65	\$ \$	353.35 614.29	\$ \$	353.35 604.25
	Sub-Total For Lot Size 35	\$	1,040.95	\$	1,038.70	\$	1,364.64	\$	1,363.35

* Assessments Include the Following :

4% Discount for Early Payments

1% County Tax Collector Fee

1% County Property Appraiser Fee

Community Information:	
Thirty Foot Homes	139
Thirty Five Foot Homes	<u>69</u>
Total Units	208

RESOLUTION NO. 2022-03

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE KENDALL BREEZE WEST COMMUNITY DEVELOPMENT DISTRICT, ESTABLISHING A REGULAR MEETING SCHEDULE FOR FISCAL YEAR 2022/2023 AND SETTING THE TIME AND LOCATION OF SAID DISTRICT MEETINGS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, it is necessary for the Kendall Breeze West Community Development District (the "District") to establish a regular meeting schedule for fiscal year 2022/2023; and

WHEREAS, the Board of Supervisors (the "Board") of the District has set a regular meeting schedule, location and time for District meetings for fiscal year 2022/2023 which is attached hereto and made a part hereof as Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KENDALL BREEZE WEST COMMUNITY DEVELOPMENT DISTRICT, MIAMI-DADE COUNTY, FLORIDA, AS FOLLOWS:

Section 1. The above recitals are hereby adopted the Board.

Section 2. The regular meeting schedule, time and location for meetings for fiscal year 2022/2023 which is attached hereto as Exhibit "A" is hereby adopted by the Board and authorized to be published.

PASSED, ADOPTED and EFFECTIVE this <u>15th</u> day of <u>June</u>, 2022.

ATTEST:

Secretary/Assistant Secretary

KENDALL BREEZE WEST COMMUNITY DEVELOPMENT DISTRICT

By:___

By:____

Chairperson/Vice Chairperson

KENDALL BREEZE WEST COMMUNITY DEVELOPMENT DISTRICT FISCAL YEAR 2022/2023 REGULAR MEETING SCHEDULE

NOTICE IS HEREBY GIVEN that the Board of Supervisors (the "Board") of the **Kendall Breeze West Community Development District** (the "District") will hold Regular Meetings in the Kendall Breeze West Community Clubhouse Meeting Room located at 11780 SW 138th Avenue, Miami, Florida 33186 at **7:00 p.m.** on the following dates:

October 19, 2022 November 16, 2022 February 15, 2023 March 15, 2023 April 19, 2023 May 17, 2023 June 21, 2023 September 20, 2023

The purpose of the meetings is for the Board to consider any District business which may lawfully and properly come before the Board. Meetings are open to the public and will be conducted in accordance with the provisions of Florida law for Community Development Districts. Copies of the Agenda for any of the meetings may be obtained from the District's website or by contacting the District Manager at <u>nnguyen@sdsinc.org</u> and/or toll free at 1-877-737-4922, prior to the date of the particular meeting.

From time to time one or two Board members may participate by telephone; therefore, a speaker telephone will be present at the meeting location so that Board members may be fully informed of the discussions taking place. Said meeting(s) may be continued as found necessary to a time and place specified on the record.

If any person decides to appeal any decision made with respect to any matter considered at these meetings, such person will need a record of the proceedings and such person may need to insure that a verbatim record of the proceedings is made at his or her own expense and which record includes the testimony and evidence on which the appeal is based.

In accordance with the provisions of the Americans with Disabilities Act, any person requiring special accommodations or an interpreter to participate at any of these meetings should contact the District Manager at <u>nnguyen@sdsinc.org</u> and/or toll free at 1-877-737-4922 at least seven (7) days prior to the date of the particular meeting.

Meetings may be cancelled from time to time with no advertised notice.

KENDALL BREEZE WEST COMMUNITY DEVELOPMENT DISTRICT

www.kendallbreezewestcdd.org

PUBLISH: MIAMI DAILY BUSINESS REVIEW 10/10/22